

## 2025-2026 SEDC Budget

### Income

Sale Tax	\$	447,000.00
EDC Project Payments	\$	66,284.00
Bond Reserve Fund	\$	3,200.00
CK-Operating Cash	\$	1,500.00
CD-529662	\$	6,200.00

<b>Total Income</b>	<b>\$</b>	<b>524,184.00</b>
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### Expenses

City of Schulenburg	\$	1,000.00
Professional Fees	\$	3,000.00
Traveling	\$	1,000.00
Schooling	\$	2,000.00
Parks/ Recreation	\$	10,000.00
Beautification	\$	50,000.00
EDC Projects	\$	437,184.00
Advertising/Promo	\$	20,000.00

<b>Total Expenses</b>	<b>\$</b>	<b>524,184.00</b>
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